

Adult Social Care Services

Services Fit for the Future



Adult Social Care Services

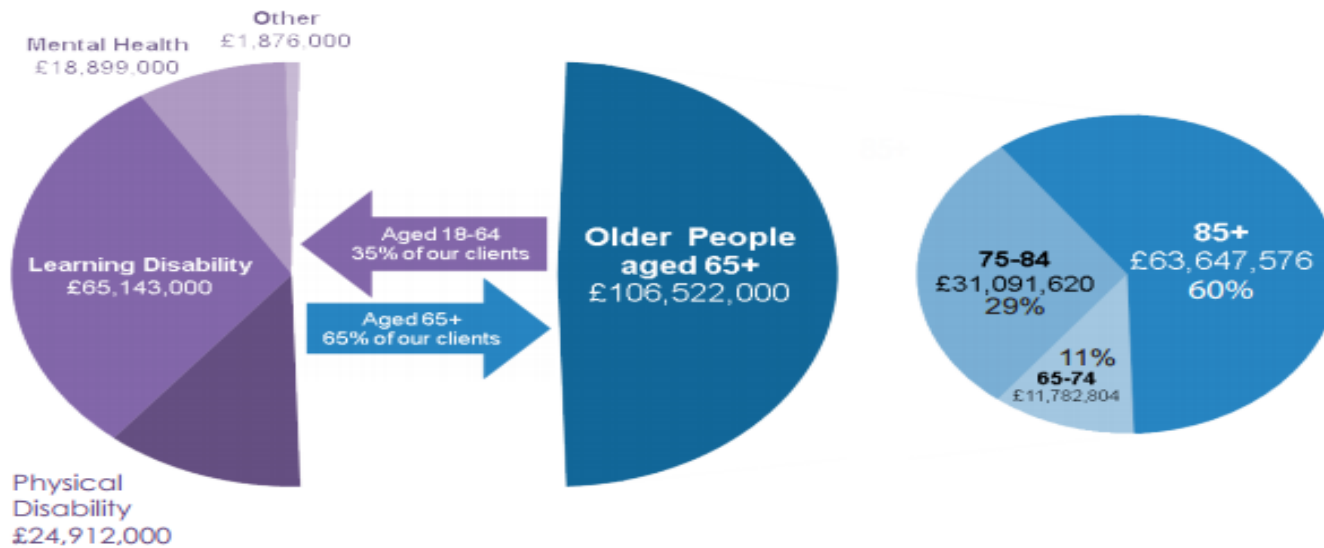
Some Facts: 3 Divisions

- ❖ Adults and Transitions;
- ❖ Quality, Contracting and Safeguarding;
- ❖ Health Partnerships (shared with Public Health and Wellbeing);
- ❖ Budget of 200m Gross
- ❖ Staffing of 300 FTE
- ❖ 14,000 Service Users-Residential, Nursing, Day and Domiciliary care



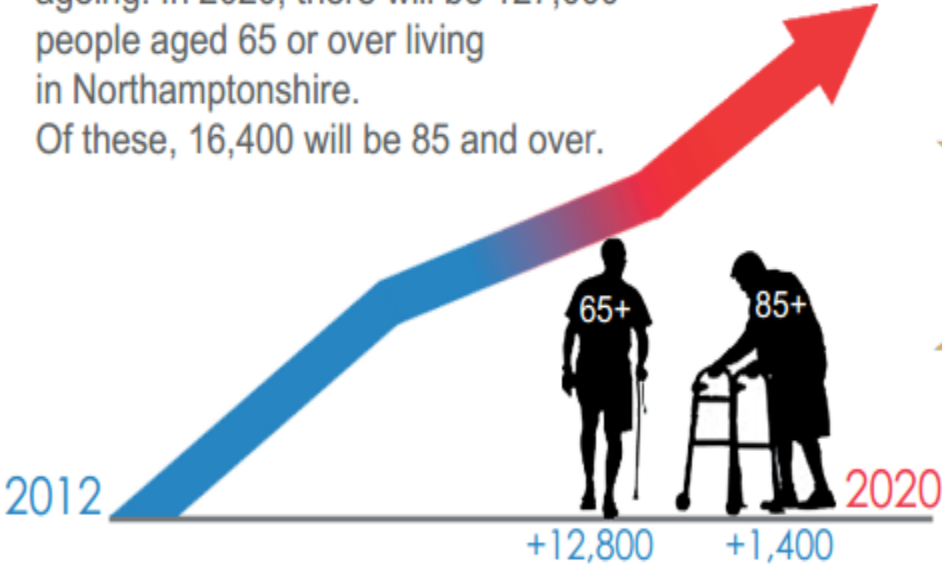
Adult Social Care Services

Northamptonshire's Adult Social Care expenditure is already vast. How does it break down?



Our Ageing Population

Northamptonshire's population is ageing. In 2020, there will be 127,000 people aged 65 or over living in Northamptonshire. Of these, 16,400 will be 85 and over.



By 2020
We'll need to
provide an extra
560 (+26%)
care home places

At an average
weekly cost of
£407

2020

The graphic features a large orange starburst shape containing the text. Below the starburst, there are silhouettes of three people in wheelchairs. A blue arrow labeled '2020' points to the right at the bottom right of the graphic.



Adult Social Care In Numbers

2012/13

- ❖ **No. of new referrals to Adult Social Care -8,600**
- ❖ **No. of assessments completed-10,154**
- ❖ **No. of adults supported in the community-4,000**



Adult Social Care Services



Key Drivers for Change:

- Personalisation-process whereby the service users are in control and have choice over how their services are delivered.
- Integration with partners in order to deliver better outcomes for individuals.
- Frail Elderly
- Younger adults with complex needs
- Safeguarding



Adult Social Care

❖ Another key change area:

❖ Care and Support Bill



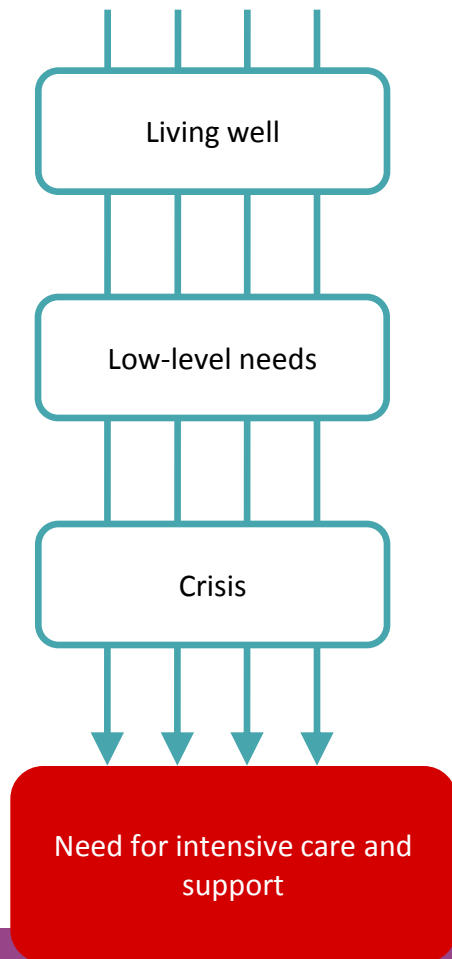
Adult Social Care Services

- **What is our focus**
- ❖ **Support for the most vulnerable and most in need**
- ❖ **Personalisation - Empowering users to make informed decisions**
- ❖ **Maintaining independence through reablement**
- ❖ **Supporting health & wellbeing through prevention-
Working with local communities**
- ❖ **Working with the new Clinical Commissioning Groups**
- ❖ **Developing integrated working within local communities**

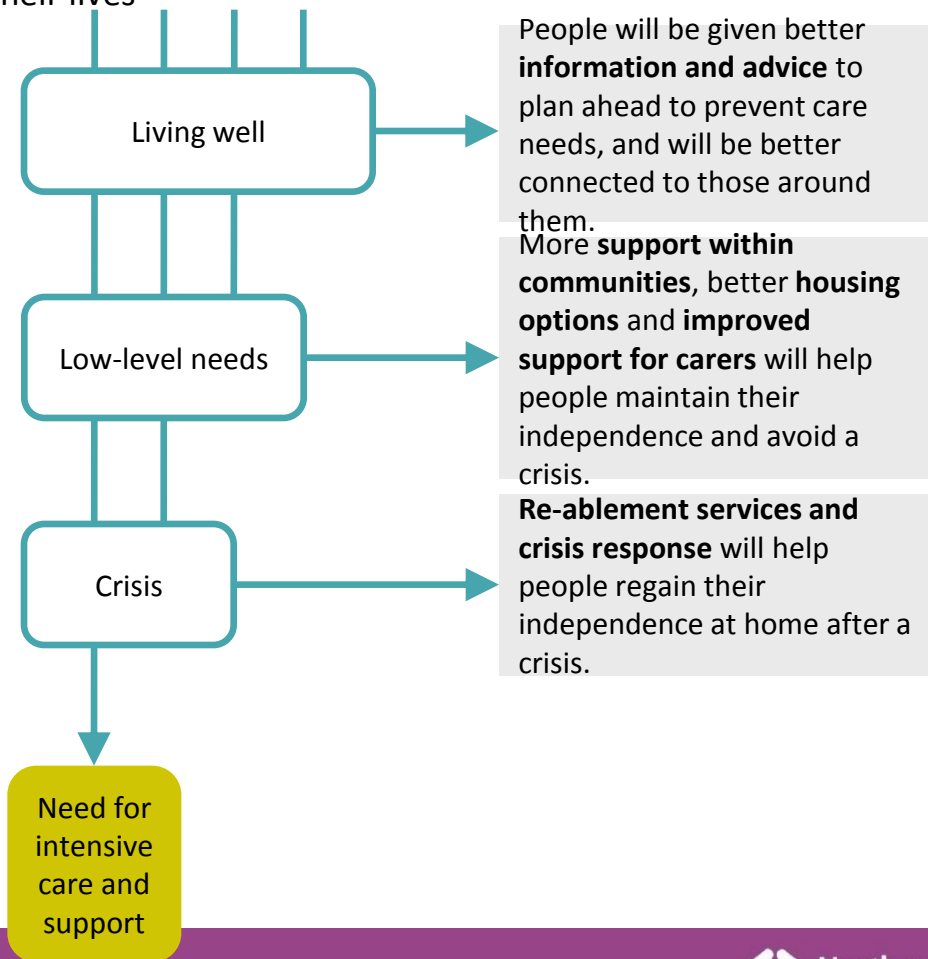


What does this mean for Adult Social Care - Shifting the focus – from crisis to wellbeing

The **current system** does not offer enough support until people reach a crisis point



The **new system** will promote wellbeing and independence at all stages to reduce risk of people reaching a crisis point, and so improve their lives



Helping you to help yourself

Being a trusted advocate

Helping you when you can't help yourself



Information,
Advice &
support



Short term
support



Longer term
support



Is it working
& what
next?

At any point you may feel able to manage more by yourself

Live your life

Adult Social Care Services

- **Current initiatives;**
 - Seed Funding to help local community groups;
 - Local Area Coordinator support –Longer term investment;
 - Olympus Care Services – wholly owned by Council
 - Healthier Northamptonshire
 - Workforce Strategy



Adult Social Care Services

- **ckus@northamptonshire.gov.uk**

