



Financing fight against climate change via the EU budget

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NEW STRUCTURE OF THE EU BUDGET

In billion euro, current prices



I. SINGLE MARKET, INNOVATION AND DIGITAL €187.4

- 1 Research and Innovation
 - 2 European Strategic Investments
 - 3 Single Market
 - 4 Space
- 15%**



II. COHESION AND VALUES €442.4

- 5 Regional Development and Cohesion
 - 6 Economic and Monetary Union
 - 7 Investing in People, Social Cohesion and Values
- 34%**



III. NATURAL RESOURCES AND ENVIRONMENT €378.9

- 8 Agriculture and Maritime Policy
 - 9 Environment and Climate Action
- 30%**



IV. MIGRATION AND BORDER MANAGEMENT €34.9

- 10 Migration
 - 11 Border Management
- 3%**



V. SECURITY AND DEFENCE €27.5

- 12 Security
 - 13 Defence
 - 14 Crisis Response
- 2%**



VI. NEIGHBOURHOOD AND THE WORLD €123

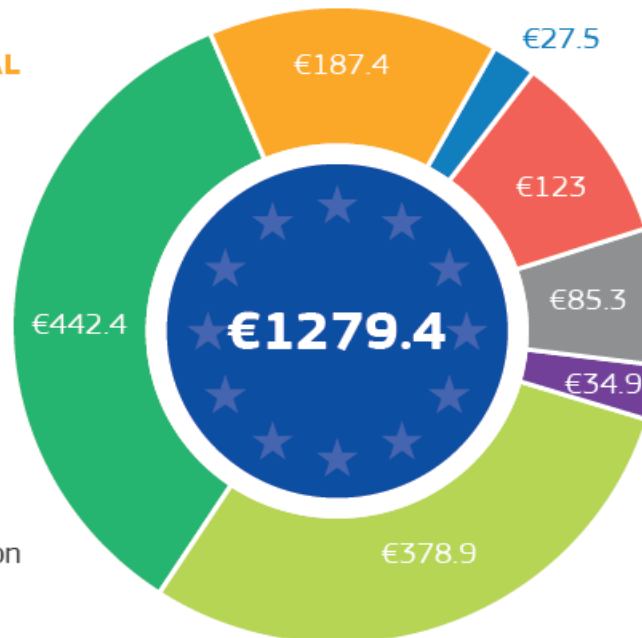
- 15 External Action
 - 16 Pre-Accession Assistance
- 9%**



VII. EUROPEAN PUBLIC ADMINISTRATION €85.3

7%

- 17 European Public Administration





What is new?

- ❖ An ambitious objective: **25%**
- ❖ Building on the current experience and the ECA Special Report 31/2016 it was decided that:
 - To achieve the 25% target an *ex ante* estimate of contributions from different programmes needed developing
 - Harmonization of methodology



CLIMATE MAINSTREAMING

Climate Mainstreaming contributing to climate objectives



20% of Multiannual Financial Framework
2014-2020, EU 28 = **206 billion**

x 1.6



25% of the Multiannual Financial Framework
2021-2027, EU 27 = **320 billion**

Combined increase = + €114 billion

- Due to the decrease in agricultural and cohesion funding an increased effort is required from all programmes
- Recitals with specific targets per programme have been included to ensure the achievement of the 25% target



CLIMATE MAINSTREAMING

Programme	Target	Indicative amount € billion
CAP	40%	146
ERDF	30%	68
Horizon Europe	35%	34
External instrument	25%	22
Cohesion Fund	37%	17
Connecting Europe Facility	60%	15
ITER	100%	6
InvestEU	30%	4



CLIMATE TRACKING IN THE NEXT MFF

- The targets reflect the design of the programme and the tracking method. Any changes to the targets, the programmes or the tracking method will impact on achievability of the 25% target.
- Climate tracking will be refined and will continue on the basis of EU climate markers of 100%, 40% and 0%.



PROGRAMMES WITH ENHANCED CLIMATE ACTION

LIFE

CAP

ERDF and Cohesion Fund

Horizon Europe

Connecting Europe Facility

InvestEU

NDICI/External action

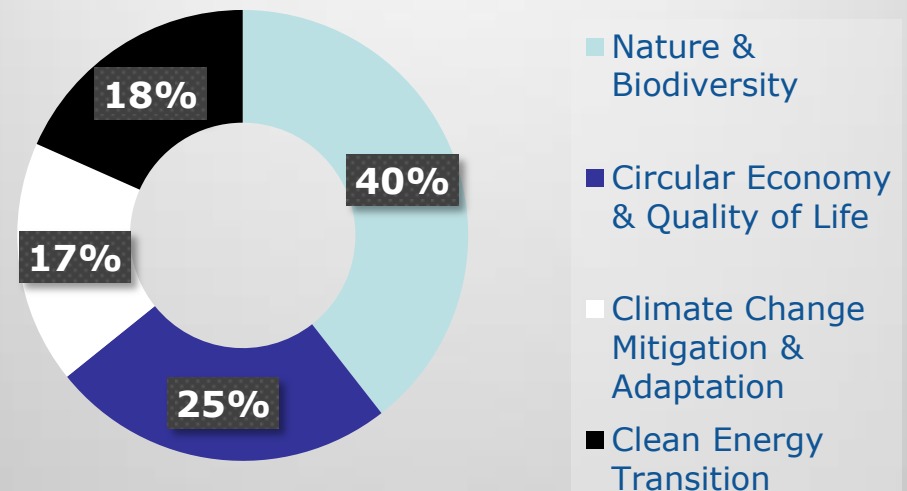


LIFE PROGRAMME

Building on 25 years of success:

- Total budget of €5.45 billion = an increase of almost €2 billion from the current LIFE programme
- Reinforcing the programme's strengths
- Improving coherence, efficiency and effectiveness

Sub-programmes





LIFE: NEW AND ENHANCED ELEMENTS

- New Clean Energy Transition sub-programme
- Dedicated sub-programme for Nature and Biodiversity including new Strategic Nature Projects
- Expanded use of Strategic Integrated Projects
- Greater flexibility to target key and emerging issues
- Increased support to LIFE National Focal Points to build capacity for programme access across all MS



LIFE: SYNERGIES WITH OTHER PROGRAMMES

- Uptake and development of innovations first tested in Horizon Europe in Standard Action Projects
- Technical Assistance Projects can assist beneficiaries to upscale successful projects in larger instruments (CAP, ERDF, InvestEU...)
- Strategic Integrated Projects mobilise funding from other sources, including other EU instruments, for complementary actions that contribute to implementation of the target plans.
- Strategic Nature Projects support and help coordinate mainstreaming of nature and biodiversity into other policies and programmes

Thank you

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